

	2017 (FY18/19)	2018 (FY19/20)	2019 (FY20/21)	2020 (FY21/22)	2021 (FY22/23)	Tort	
Education	0.2450	0.2450	0.2450	0.2450	0.2450	Ending 2018 balances	\$3,829,962
Additional Tax	0.0212	0.0212	0.0212	0.0212	0.0212	2019 changes	(\$158,514)
O & M	0.0300	0.0300	0.0300	0.0300	0.0300	2020 changes	(\$264,448)
PHS	0.0500	0.0500	0.0500	0.0500	0.0500	2021 changes	(\$373,281)
Tort	0.0113	0.0239	0.0000	0.0122	0.0248	Ending 2021 balance	\$3,033,719
SS/Medicare	0.0082	0.0083	0.0084	0.0085	0.0086		
Audit	0.0035	0.0030	0.0035	0.0035	0.0035		
Total	0.3692	0.3814	0.3581	0.3704	0.3831		
2015 Bond	0.0606	0.0611	0.0000	0.0000	0.0000		
2018 Bond	0.0000	0.0000	0.1094	0.1076	0.1063		
Grand Total	0.4298	0.4425	0.4675	0.4780	0.4894		
Cost for \$100,000 home	\$143.27	\$147.50	\$155.83	\$159.33	\$163.13		
Increase to tax payer		\$4.23	\$8.33	\$3.50	\$3.80		
EAV (1.5% growth)	1,725,588,325	1,751,472,150	1,777,744,232	1,804,410,396	1,831,476,552		
Net levy (less B&I)	6,370,872.10	6,680,114.78	6,366,102.10	6,683,536.11	7,016,386.67		
Rate increase (< 5%)		0.0485	(0.0470)	0.0499	0.0498		